

**THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)
Effective July 1, 2026**

Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Notes	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
EET 1084C	Introduction to Electronics	Equipment	70501	Electronics Tab	\$ 514	\$ 514	\$ 73						Added fuel for van and increased maintenance supplies.
	1 Courses Offered	Maintenance Materials	66001	Electronic Student Kit Replacement Parts	250	250	36						
	7 Enrollment Per Course	PT Employee	57000	ET Lab Technician 25 hours	555	555	79						
		Utilities	64005	Fuel for van	175	25	4						
		Capital	71011	CFK Computer Lab Fee	623	\$ 623	89						
				Total	\$ 2,117	\$ 1,967	\$ 281						
								\$ 281	\$ 269	\$ 12	4%		
ETD 1106	Engineering Design (CAD)	Equipment	64501	Student data software	5,565	5,565	195						Added computer lab.
1 Courses Offered	Capital	71011	CFK Computer Lab Fee	623	\$ 623	89							
7 Enrollment			Total	6,188	6,188	284							
								\$ 284	\$ 195	\$ 89	46%		
ETI 1000	Industrial Tools and Equipment	Educational Supplies	65501	Safety Tab	\$ 191	\$ 191	\$ 27						Removed computer lab.
1 Courses Offered	Equipment <1000	70501	Safety Tab	145	145	21							
7 Enrollment Per Course	Educational Supplies	65501	Project supplies	400	400	57							
	PT Employee	57000	ET Lab Technician 10 Hrs	222	222	32							
	Insurance	63503	Student Insurance (annual)	33	33	5							
			Total	\$ 992	\$ 992	\$ 142							
								\$ 142	\$ 225	\$ (83)	-37%		
ETI 1701	Industrial Safety	Educational Supplies	65501	Safety Tab	\$ 191	\$ 191	\$ 27						Removed computer lab.
1 Courses Offered	Equipment <1000	70501	Safety Tab	145	145	21							
7 Enrollment Per Course	Other Services	64501	OSHA-10 Certification	3,871	553	79							
			Total	\$ 4,208	\$ 890	\$ 127							
								\$ 127	\$ 210	\$ (83)	-39%		
ETP 1402	Introduction to Solar Energy	Equipment <1000	70501	Technical Training Tab	\$ 373	\$ 373	\$ 53						Removed computer lab.
		Equipment >1000<5000	70601	Technical Training Tab	-	-	-						
		Equipment >4999	71023	Technical Training Tab	854	854	122						
1 Courses Offered	Maintenance Materials	66001	Technical Training Tab	88	88	13							
7 Enrollment Per Course	Educational Supplies	65501	Expandable Supplies	191	191	27							
	Equipment <1000	70501	Safety Tab	145	145	21							
	Equipment >1000<5000	70601	Safety Tab	-	-	-							
	Software	65703	Solar VR training license	1,103	1,103	105	\$315/student split between two solar classes.						
	PT Employee	57000	ET Lab Technician 10 hours	222	222	32							
	Utilities	64005	Fuel for van	25	25	4	Field Trip						
		60506	Lodging	480	480	69	Field Trip						
	Travel - Student	60506	12 passenger van rental	57	57	8	Field Trip						
			Total	\$ 3,537	\$ 3,537	\$ 453							
								\$ 453					

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Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Notes	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Notes	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
ETP 1505 1 7	Introduction to Hydrokinetic Power Courses Offered Enrollment Per Course	Travel - Student	60506	12 passenger van rental	\$ 57	\$ 57	\$ 8	Field Trip					Decreased supplies and increased field trip cost.	
		Utilities	64005	Fuel	531	531	76	Field Trip						
		Travel - Student	60506	Lodging	480	480	68	Field Trip						
		Educational Supplies	65501	Safety Tab	191	191	27							
		Equipment <1000	70501	Safety Tab	145	145	21							
		Capital	71011	CFK Computer Lab Fee	623	\$ 623	89							
				Total		\$ 1,404	\$ 1,404	\$ 289						
								\$ 289	\$ 283	\$ 6	2%			
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Notes	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
ETP 1506C 1 7	Hydrokinetic Power Technician Courses Offered Enrollment Per Course	Captain	57000	RET Vessel Use	\$ 323	\$ 323	\$ 46	\$25/hr for 6 hours + benefits for two trips					No Change	
		Mate	57000	RET Vessel Use	247	247	35	\$19.13/hr for 6 hours + benefits for two trips						
		Rental	63002	RETV Rental	910	910	130	No rate to date. Adjust to no change on lab fee.						
		Supplies	65501	Project supplies	500	500	71							
		PT Employee	57000	ET Lab Technician 20 hours	444	444	63							
		Educational Supplies	65501	Safety Tab	191	191	27							
		Equipment <1000	70501	Safety Tab	145	145	21							
		Capital	70000		(38)	(38)	(5)	Adjustment						
				Total		\$ 2,723	\$ 2,723	\$ 389						
								\$ 389	\$ 389	\$ 0.00	0%			
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Notes	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
ETP 1530C 1 7	Introduction to Wind Energy Courses Offered Enrollment Per Course	Equipment >4999	71023	Technical Training Aids Tab	\$ 854	\$ 854	\$ 122						Added lodging, rental, and fuel for field trip.	
		Maintenance Materials	66001	Technical Training Aids Tab	88	88	13							
		PT Employee	57000	ET Lab Technician 20 hours	444	444	63							
		Rental	60506	12 passenger van rental	57	57	8	Field Trip						
		Utilities	64005	Fuel	531	531	76	Field Trip						
		Travel	60506	Lodging	480	480	69							
		Educational Supplies	65501	Safety Tab	191	191	27							
		Equipment <1000	70501	Safety Tab	145	145	21							
		Insurance	63503	Student Insurance (annual)	33	33	5							
		Capital	71011	CFK Computer Lab Fee	623	\$ 623	89							
				Total		\$ 2,824	\$ 2,824	\$ 492						
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Notes	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
ETP 1532C 1 7	Installation of Wind Energy Systems Courses Offered Enrollment Per Course	Equipment <1000	70601	Technical Training Aids Tab	\$ -	\$ -	\$ -						Adjusted supplies and technical aids. Removed computer lab.	
		Equipment >4999	71023	Technical Training Aids Tab	854	854	122							
		Maintenance Materials	66001	Technical Training Aids Tab	88	88	13							
		Educational Supplies	65501	Safety Tab	191	191	27							
		Equipment <1000	70501	Safety Tab	145	145	21							
		Equipment >1000<5000	70601	Safety Tab	-	-	-							
PT Employee	57000	ET Lab Technician 20 hours	444	444	63									

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		Other Services	64501	OSHA Student Certifications	300	300	60	10-Hour Online Training for Construction (usfosha.com)					
				Total	\$ 2,022	\$ 1,722	\$ 306		\$ 306	\$ 404	\$ (98)	-24%	
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Notes	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETP 2402C	Photovoltaic Systems	Equipment >4999	71023	Technical Training Aids Tab	\$ 854	\$ 854	\$ 122						
1	Courses Offered	Maintenance Materials	66001	Technical Training Aids Tab	88	88	13						
7	Enrollment Per Course	Software	65703	Solar VR training license	1,103	1,103	105						Reduced training license fee, training aids, and supplies. Removed computer lab.
		Educational Supplies	65501	Safety Tab	191	191	27	\$315/student split between 3 solar classes.					
		Equipment <1000	70501	Safety Tab	145	145	21						
		Equipment >1000<5000	70601	Safety Tab	-	-	-						
		PT Employee	57000	ET Lab Technician 30 hours	444	444	63						
				Total	\$ 2,825	\$ 2,825	\$ 351		\$ 351	\$ 501	\$ (150)	-30%	
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Notes	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETP 2410C	Installation of Solar Photovoltaic Systems	Equipment <1000	70601	Technical Training Aids Tab	\$ -	\$ -	\$ -						
1	Courses Offered	Equipment >4999	71023	Technical Training Aids Tab	854	854	122						
7	Enrollment Per Course	Maintenance Materials	66001	Technical Training Aids Tab	88	88	13						
		Educational Supplies	65501	Safety Tab	191	191	27						
		Software	65703	Solar VR training license	735	735	105	\$315/student split between 3 solar classes.					Added VR software and removed computer lab.
		Equipment <1000	70501	Safety Tab	145	145	21						
		Equipment >1000<5000	70601	Safety Tab	-	-	-						
		Supplies	65501	Misc electronics	400	400	57						
		PT Employee	57000	ET Lab Technician 10 hours	222	222	32						
		Other Services	64501	NABCEP Certification Fee	300	300	43						
				Total	\$ 2,935	\$ 2,935	\$ 419		\$ 419	\$ 412	\$ 7	2%	
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Notes	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ETS 1520C	Mechanical Measurement & Instrumentation	Equipment <1000	70501	Oscilloscope - \$585 total replace every 8 years	\$ 585	\$ 585	\$ 84						
1	Courses Offered	Supplies	70501	Torque wrenches	74	74	11	\$85 x 7 qty / 8 years					
7	Enrollment Per Course	Equipment >1000<5000	70501	Pressure transducer	256	256	37	\$2045 / 8 years					Removed computer lab.
		Supplies	70501	Optical digital sensors	263	263	38	\$300 x 7 qty / 8 years					
		Supplies	70501	Vacuum thermocoupler	243	243	35	\$275 x 7 qty / 8 years					
		PT Employee	57000	ET Lab Technician 20 hours	412	412	59						
		Supplies	65501	Disposables	364	364	52						
				Total	\$ 2,197	\$ 2,197	\$ 314		\$ 314	\$ 403	\$ (89)	-22%	
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Notes	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCE 2930	Seminar: Renewable Energy from the Ocean	Honoraria	65002	Honoria Fee	\$ 600	\$ 600	\$ 86						
1	Courses Offered												
7	Enrollment Per Course												No Change
				Total	\$ 600	\$ 600	\$ 86		\$ 86	\$ 86	\$ (0)	0%	